

The Niagara Frontier Section (NFS) annual budget summary provided below documents the financial activity over the past fiscal year. In particular, the section has seen growth in the number of colleges either newly creating or reactivating branches, most of which are in Canada. NFS has always provided financial support to student branches, and this support is expected to continue in the new fiscal year, with planned support increasing as the number of branches increases.

SECTION: Niagara Frontier	REGION: Northeast				
The reporting year start June 1, 2025 and ends May 31, 2026.	D.	2025-2026 Annual Actual	E.	2025-2026 Annual Budget	F. 2024-2025 Annual Prior Yr. Act.
					G. 2026-2027 Future Budget
Beginning Balance/Cash on Hand:					
Total Beginning Balance Cash/Savings		6,942.90		6,942.90	6,052.71
					7,867.23
Income:					
Subtotal Income		6,568.65		4,300.00	7,202.50
					4,600.00
Expense					
Subtotal Expense		5,644.32		5,720.00	5127.57
					7,680.00
Net Increase (Decrease)		924.33		(1,420.00)	2,074.93
					(3,080.00)
Ending Balance/Cash on Hand		7,867.23			8,127.64